

MINISTRY OF ENERGY AND ENERGY INDUSTRIES

PROPOSED ANNUAL SCHEDULE OF PLANNED PROCUREMENT ACTIVITIES

NO.	Project Number	Project Name	UNSPSC Code Lvl 3	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (For works and services)	Procurement Method	Standstill period (If applicable) - days	(If No. of	Contract Type	Remarks
1	001/2023/2024	Dredging of Sea Lots Main Channel and Turning Basin		IDF								Procurement format to be decided upon by the executing Agency - National Energy Corporation
2	002/2023/2024	Renewable Energy and Energy Efficiency Initiatives		PSIP								
3	003/2023/2024	Acquisition of Synthetic Aperture Radar (SAR) for the Detection of Oil Spills		PSIP								
4	004/2023/2024	Acquisition of Equipment for National Quarries Co. Ltd		PSIP								
5	005/2023/2024	Acquisition of an Unarmed Aerial System (UAS) for the Minerals Sector		PSIP								
6	006/2023-2024	Supply and Delivery of Office Stationery and Supplies	14110000 14120000 44120000 50200000 90100000	Quarterly Supply and Delivery of Office Stationery and Supplies (Notebooks, Pens, Manilla folders etc...)		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			

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7	007/2023-2024	Supply and Delivery of Materials & Supplies	27110000 44110000 47130000 52100000 52120000 52130000 52150000 53100000 53110000 531200000 53130000	Supply and delivery of Materials and Supplies when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
8	008/2023-2024	Promotions, Publicity & Printing	49100000 55100000 55120000	Supply and delivery of Promotions, Publicity and Printing services when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
9	009/2023-2024	Books & Periodicals	14120000	Supply and delivery of Books and Periodicals (including newspapers)when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
10	010/2023-2024	Fuel & Lubricants	15100000 15110000 15120000	Supply and delivery of Fuel and Lubricants when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			

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11	011/2023-2024	Maintenance of Vehicles	78180000	Provision of Services for the Maintenance of Vehicles (includes repairs of vehicles, purchase of tyres, batteries, gas etc...) when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
12	012/2023-2024	Other Contracted Services	76100000	Supply and delivery of Other Contracted Services (Management Contracts) when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
13	013/2023-2024	Hosting of Conferences, Seminars & Other Functions	91110000	Provision of services for the Hosting of Conferences, Seminars and Other Functions when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
14	014/2023-2024	Rent/Lease- Vehicles & Equipment	78140000	Rent/Lease of Vehicles and Equipment when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
15	015/2023-2024	Repairs & Maintenance - Equipment		Provision of Services for the Repairs and Maintenance and Equipment (computers, photocopying machines, cameras etc...) when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			

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16	016/2023-2024	Training	86100000 90110000 90120000	Supply and delivery of Training (Local, Regional and International) when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
17	017/2023-2024	Repairs & Maintenance - Building		Provision of delivery of Repairs and Maintenance - Building (includes contracts and consultancy services) when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
18	018/2023-2024	Postage	78100000	Supply and delivery of Postage stamps when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
19	019/2023-2024	Supply and Delivery of Vehicle	25100000	Supply and Delivery of one (1) or two (2) Vehicles		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			

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20	020/2023-2024	Supply and Delivery of Office Equipment	43210000 44100000	Supply and delivery of Office Equipment - Shredders, Laminating Machine, Tablets, Franking Machine, Guillotine		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
21	021/2023-2024	Supply and Delivery of Furniture & Equipment	56100000 56110000 56120000 56140000	Supply and delivery of Executive and Office Chairs, 4 Drawer Metal Filing Cabinets, 2 Door Metal Storage Cabinets, Metal Key Cabinets		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
22	022/2023-2024	Supply and Delivery of Other Minor Equipment	43190000 52140000 52160000 54110000	Supply and delivery of Other Minor Equipment - Cellular Phones, Clocks, Kettles, Refrigerators, Televisions, External Hard Drives, Gas Detectors, Microwaves		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
23	023/2023-2024	Employee Assistance Programme		Provision of Employee Assistance Services when required		Within six (6) months from issuance of P.O./before closure of financial year	01/10/2023 - 30/09/2024	Open Market Quote Sourcing	N/A			
24	024/2023-2024	Insurance	64120000	Supply and delivery of Insurance services annually			01/10/2023 - 30/09/2024	Sole Supplier (Gov't Broker)	N/A			
25	025/2023-2024	Provision of Janitorial Services	76110000	Supply and delivery of Janitorial Services			01/10/2023 - 30/09/2024	Open Bidding	N/A			

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26	026/2023-2024	Provision of Security Services	92100000 92120000	Supply and delivery of Security Services			01/10/2023 - 30/09/2024	Open Bidding	N/A		